

**Warminster and Villages Community Partnership Claim for Core Funding
(tranche 1) 2010**

1. Purpose of the Report

- 1.1. To seek the boards approval for the 1st tranche of core funding to Warminster and Villages Community Partnership.

2. Background

- 2.1. Officers are required to provide recommendations in a report, however the decision to support the community partnership and to what level, is made by Wiltshire Councillors on this Area Board.
- 2.2. There will be 2 tranches of funding to community partnerships during 2010/11 (50% of their total projected costs in each tranche). The first is contained in this report the second will be available at the 11 Nov area board.
- 2.3. Warminster Area Board has been allocated a 2010/2011 budget of £47,752 for community grants, community partnership core funding and councillor led initiatives.
- 2.4. If 24 June 2010 community grants are awarded in line with officer recommendations, Warminster Area Board will have a balance of £22,403 before community partnership core costs.
- 2.5. During 2009/10, community partnerships were invited to apply for up to 20% of the area board budget. In 2010/11, community partnerships have been asked to apply for reasonable core costs, which could equate to more or less than 20% of the total budget. 20% of the Warminster Area Board budget 2010/11 is £9,550.

3. Main Considerations

- 3.1. Councillors will need to be satisfied that core costs awarded in the 2010/11 year are made to projects that can realistically proceed within a year of the award being made.
- 3.2. Warminster and Villages Community Partnership (WVCP) have submitted a 2010/11 claim for £9,436 total core costs. 50% of this can be considered in

the 1st tranche. The area board can therefore award up to £4,718 at this meeting.

- 3.3. WVCP were awarded £9,456 In 2009/10. WVCP had approximately £8,500 in the bank at the beginning of 2010/11. Of this there are £5,700 unspent commitments from last year. These are listed as; computer, software & printer, recruitment and health & housing consultation event. This leaves an uncommitted reserve of approximately £3,000. This is an acceptable level of reserve, given that the partnership is in the process of recruiting an officer.

4. Implications

4.1. Environmental Impact of the Proposals

- 4.1.2 The community partnership contributes to the continuance and improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon individual projects.

4.2. Financial Implications

- 4.2.1 Core costs awarded to the community partnership must fall within the Area Boards budget allocated to the Warminster Area Board.
- 4.2.2 If 50% of the core costs (in addition to the Community Grants being considered at this meeting) are awarded in line with officer recommendations, Warminster Area Board will have a balance of £17,685.

4.3. Legal Implications

- 4.3.1 There are no specific Legal implications related to this report.

4.4. HR Implications

- 4.4.1 There are no specific HR implications related to this report.

4.5. Equality and Diversity Implications

- 4.5.1 Community partnerships have agreed to the terms of the Community Area Partnership Agreement, which requires them to be fully inclusive. Membership of WVCP is open to anyone with a vested interest in the community area.

5. Recommendation

- a) Following consultation with the Community Partnership Development Officer, it is recommended that the area board awards the first tranche of core funding, the sum of £4,718, on condition that:

- I. The work plan, which is part of the core funding claim pack, is submitted to the community area manager and agreed with the Chairman.
 - II. WVCP provides an update of progress to each area board.
- b) Second tranche funding should only be considered following progress against the terms set out in the community area partnership agreement (CAPA).

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Appendices: Core Funding Claim Form

Background papers: WVCP Financial Report 27.01.10
WVCP Financial Report 24.03.10
WVCP Budget 2010/11